

The Palmdale Aerospace Academy

Fiscal Year 2025–2026

Proposed Use of Education Protection Account (Proposition 30) Funds

For Fund 01, Resource 1400 Education Protection Account

Description		
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	Objects	Estimated
Local Control Funding (LCFF)	8012	\$ 4,610,318.00
TOTAL AVAILABLE		\$ 4,610,318.00
ASSIGNED EXPENDITURES AND OTHER FINANCING USES		
Objects 1000-7999, by Function	Function	
Classroom Instruction*	10000	\$ 3,791,920.00
Benefits	10000	\$ 818,398.00
Classroom Supplies	10000	\$ -
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 4,610,318.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$ -

* Education Protection Account funds will be expended on instruction-related personnel costs and activities in Part C Pupil Education